



FIRST THINGS FIRST

The right system for bright futures

SOUTH PIMA REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$3,788,004

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Limited access to early care and education settings	Strategy 1 Recruit child care	\$983,000	APPROVE
Limited access to quality early care and education	Strategy 2 Quality First!	\$690,000	APPROVE
Limited access to parent education and information	Strategy 3 Home Visiting	\$525,000	APPROVE
Well-educated early childhood development workforce	Strategy 4 T.E.A.C.H.	\$117,720	APPROVE
Retention of highly qualified early childhood development workforce	Strategy 5 Wage Enhancement	\$86,000	APPROVE
Number of uninsured children and utilization of preventative health care	Strategy 6 Insurance Enrollment	\$200,000	APPROVE
Access to preventative oral health care	Strategy 7 Oral Health	\$225,000	APPROVE
Lack of language and literacy supports for children and families	Strategy 8 Literacy programs	\$62,910	APPROVE
Limited knowledge and information about the importance of early childhood development and health	Strategy 9 Communication	\$100,000	HOLD
Lack of appropriately qualified therapists to support young children's needs	Strategy 10 Stipends and tuition for therapists	\$0 Seeking private grants to fund	APPROVE
	Evaluation	\$75,000	HOLD
	Regional Needs & Assets	\$10,000	HOLD
	Subtotal of Expenditures	\$3,074,630	
	Fund Balance	\$713,374	
	Grand Total	\$3,788,004	